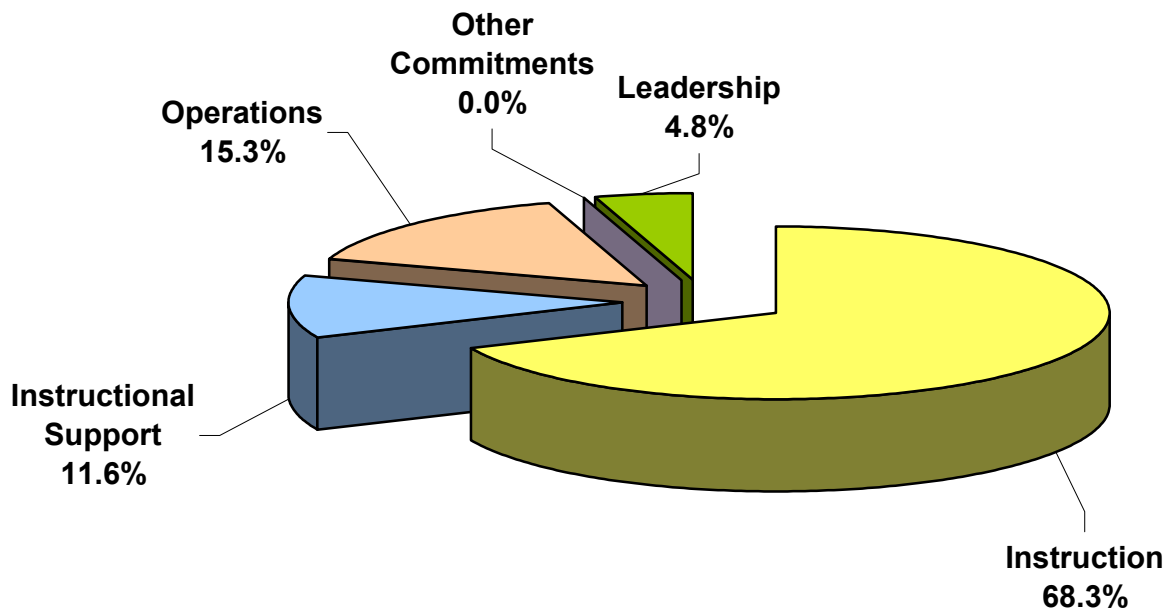
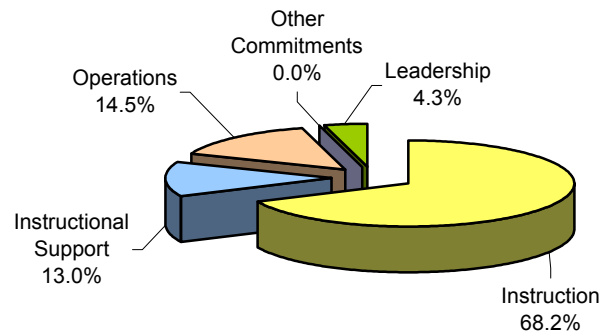


East Providence School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



| High School Enrollment (ADM): 2,013 | Amount | \$ Per Pupil | %-To-Total High Schools |
|--|--------------|--------------|----------------------------|
| Instruction | \$12,657,622 | \$6,288 | 68.3% |
| Instructional Support | \$2,149,770 | \$1,068 | 11.6% |
| Operations | \$2,837,113 | \$1,409 | 15.3% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$887,652 | \$441 | 4.8% |
| Total High School Expenditures | \$18,532,157 | \$9,206 | 100.0% |
| Total District & %-High School-To-District | \$68,454,370 | \$10,923 | 27.1% |